

**Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014**

<b>Chatham</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$66,140
	<b>Total:</b>		<b>\$66,140</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	206	\$151,536
Family Caregiver Support Program	6		\$33,807
Health Promotion/Disease Prevention	3		\$5,733
Home Delivered Meals	4	117	\$130,360
Information and Assistance	6		\$91,803
In-Home Level II	4	23	\$96,296
In-Home Level III	4	8	\$27,040
Legal Services	6		\$2,147
Senior Center	6		\$84,931
	<b>Total:</b>		<b>\$623,653</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	109	\$563,440
ACH-Transportation	1	109	\$10,834
CAP/CHOICE	4	6	\$96,182
CAP/DA	4	60	\$1,175,834
Clinics	3	173	\$79,664
Dental	3	295	\$100,754
HMO	2	1,030	\$1,546,515
Home Health	4	315	\$376,169
Hospice	4	38	\$558,094
Inpatient Hospital	5	127	\$664,227
Lab & X-Ray/Physicians	3	1,010	\$592,834
Medicare Part A&B Premiums	2	1,362	\$1,632,604

**Division of Medical Assistance**

Medicare Part D Clawback	2	816	\$785,483
Nursing Homes	5	266	\$7,168,168
Other Care	3	283	\$85,130
Other Practitioners	3	282	\$15,498
Outpatient Hospital	3	580	\$630,456
Prescribed Drugs	3	305	\$342,879
Regular Personal Care (PCS)	4	102	\$666,047
<b>Total:</b>			<b>\$17,090,812</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	9	\$26,836
Mental Health	3	55	\$16,519
Mental Retardation Centers	5	4	\$787,640
Psychiatric Hospitals	5	10	\$1,502,837
Substance Abuse	3	10	\$7,408
<b>Total:</b>			<b>\$2,341,240</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	22	\$252
Independent Living Rehabilitation Program	3	13	\$1,674
In-Home Aide Services Level I	4		\$2,716
Rehabilitation	3	4	\$209
<b>Total:</b>			<b>\$4,851</b>

**Division of Social Services**

Adult Protective Services	6	27	\$14,716
At-Risk Case Management	6	14	\$4,320
Energy Assistance - CIP	2	177	\$70,147
Energy Assistance - LIEAP	2	271	\$49,000
Food and Nutrition Services	2	797	\$832,114
Guardianship Services	6	21	\$18,889
In-Home Aide Services	4	40	\$42,459
Other Services	6	48	\$118,019

**Division of Social Services**

Special Assistance: Adult Care Home	1	106	\$388,757
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Special Assistance: In-Home	4	16	\$42,268
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Transportation	6	4	\$3,979
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<b>Total:</b>			<b>\$1,584,668</b>
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**Division of Vocational Rehabilitation**

Independent Living	3	24	\$46,540
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Vocational Rehabilitation	6	9	\$18,901
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<b>Total:</b>			<b>\$65,441</b>
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<b>County Total:</b>			<b>\$21,776,805</b>
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